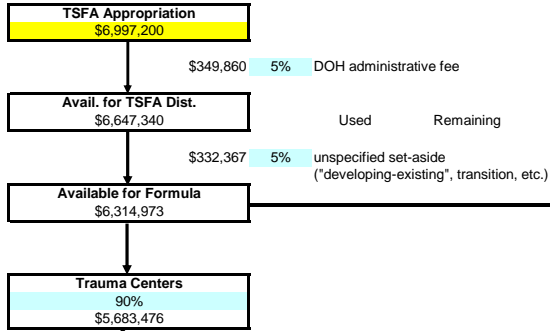


TSFA Fund Distribution Model
08-09



Trauma System Development
10%
\$631,497

Level	Existing/Developing	Fixed	Weight	UNMH	SJRCM	SVRMC	CMC	GRCMC	RGH	ENMMC	SVH	NLGH	
				1	3	2	3	3	4	3	4	4	
55%	Fixed	\$	3,125,912	\$ 588,407	\$ 367,754	\$ 514,856	\$ 367,754	\$ 367,754	\$ 183,877	\$ 367,754	\$ 183,877	\$ 183,877	
				1.000	0.625	0.875	0.625	0.625	0.313	0.625	0.313	0.313	
				18.8%	11.8%	16.5%	11.8%	11.8%	5.9%	11.8%	5.9%	5.9%	
45%	Variable	\$	2,557,564	\$1,424,063	\$506,200	\$385,073	\$90,459	\$103,219	\$48,551	\$0			
				55.7%	19.8%	15.1%	3.5%	4.0%	1.9%	0.0%			
2009-2010 Total				\$ 5,683,476	\$ 2,012,470	\$ 873,954	\$ 899,929	\$ 458,213	\$ 470,973	\$ 232,428	\$ 367,754	\$ 183,877	\$ 183,877
2008-2009 ACTUAL				\$ 3,706,222	\$ 1,767,286	\$ 792,027	\$ 453,526	\$ 463,915	\$ 229,467	\$ -	\$ 127,484	\$ 127,484	
2007-2008 ACTUAL				\$ 4,653,000	\$ 1,899,731	\$ 1,079,762	\$ 1,079,762	\$ 207,768	\$ 248,973	\$ 137,004	\$ 203,150	\$ -	\$ -

FIXED FUNDING LEVELS BY DESIGNATION AND STATUS

Existing Centers		Developing Centers	
Level	Relative Weight	Level	Relative Weight
L1	100.00%	L1	25.00%
L2	87.50%	L2	25.00%
L3	62.50%	L3	25.00%
L4	31.25%	L4	25.00%

POINT ASSIGNMENT BY ISS SEVERITY CATEGORY

Patient Severity	ISS 1 - 9	ISS 10 - 15	ISS 16-24	ISS >24
LI&LII	1.02	2.02	3.8	6.57
LIII&LIV	1.02	2.02	3.8	6.57
"0-8 Reduction Factor" =	1			

VARIABLE FUNDING FACTOR BASED ON TRAUMA REGISTRY VOLUME AND POINTS

Facility/Default ISS	Minor (ISS 1 - 9)		Moderate (ISS 10 - 15)		Major (ISS 16 - 24)		Severe (ISS > 24)		Total Points	Point %
	Cases	Points	Cases	Points	Cases	Points	Cases	Points		
Mimbres Memorial Hospital										
Sierra Vista Hospital										
Nor-Lea General Hospital										
Eastern NM Medical Center	188	191.76	15	30.3	26	98.8	10	65.7	386.56	
Subtotal of developing TCs	188	191.76	15	30.3	26	98.8	10	65.7	386.56	
Roosevelt General Hospital	101	103.02	9	18.18	4	15.2	2	13.14	149.54	1.9%
Carlsbad Medical Center	175	178.5	15	30.3	8	30.4	6	39.42	278.62	3.5%
Gerald Champion Reg. Med. Ctr.	215	219.3	17	34.34	10	38	4	26.28	317.92	4.0%
St. Vincent Hospital	590	601.8	113	228.26	47	178.6	27	177.39	1186.05	15.1%
San Juan Regional Medical Center	494	503.88	84	169.68	93	353.4	81	532.17	1559.13	19.8%
University NM Hospital	902	920.04	258	521.16	303	1151.4	273	1793.61	4386.21	55.7%
Subtotal of existing TCs	2477	2526.54	496	1001.92	465	1767	393	2582.01	7877.47	100.0%
Grand Total	2665	2718.3	511	1032.22	491	1865.8	403	2647.71	8264.03	